

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	6,928	5,286.09	4	9,216.00	57.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,045.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	6,928	5,286.09	4	10,261.00	
LI % of Total	0.0%	0.0%	0.0%	7.6%	17.1%	3.9%	8.7%	
Residential New Construction	0	0.00	0	0	680.00	2	0.00	0.0%
Energy Star Lighting	728	51.00	8	20,058	539.10	59	0.00	0.0%
Energy Star Appliance	0	0.00	0	410	130.00	3	0.00	0.0%
Residential Conservation Service	0	0.00	0	15,926	11,889.40	33	67,126.00	17.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	728	51.00	8	36,394	13,238.50	97	67,126.00	
Res % of Total	1.8%	0.5%	88.9%	40.2%	42.8%	94.2%	57.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	40,529	10,444.52	1	40,529	10,444.52	1	40,131.38	26.0%
C&I Govt Small	0	0.00	0	6,732	1,926.45	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	40,529	10,444.52	1	47,261	12,370.97	2	40,131.38	
C&I % of Total	98.2%	99.5%	11.1%	52.2%	40.0%	1.9%	34.1%	
Report Total	41,257	10,495.52	9	90,583	30,895.56	103	117,518.38	
Budget Comparison					27,620.01		117,518.38	23.5%